

CABINET

KEY DECISIONS/ WORK PROGRAMME, AND EXECUTIVE DECISIONS MADE

April 2022

Cabinet is required to publish its Key Decisions and forward work programme to inform the public of issues on which it intends to make policy or decisions. The Overview and Scrutiny Committee also notes the Programme, which is subject to regular revision.

Report Title	Outline/Reason for Report/Comments	Due Date	Key Decision Y? Note 1	Cabinet Member (Note 2)	Service (Note 3)	* This item may contain Exempt Information
Yateley, Darby Green and Frogmore Neighbourhood Plan	To agree to proceed to referendum following receipt of the examiner's report	Apr 22		GC	P	
Service Plans	Post consideration by Overview & Scrutiny Committee, agree the 2022/23 Service Plans	Apr 22		DN	ALL	
Quarterly Performance Plans	To provide Cabinet plans for reports on performance data	Apr 22 Jul 22 Oct 22 Jan 23		DN	ALL	
Storm Eunice	To note the actions taken under urgency provisions	Apr 22		AO	TS	
Website Procurement	This report outlines the progress with the recent procurement exercise to partner with a digital agency in the design, build, host, and support of the corporate website	Apr 22		TC	CS	

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Outside Bodies	To approve representation from the Council on identified outside bodies	Jun 22		DN	ALL	
Odiham and North Warnborough Conservation Area Appraisal	To endorse the CA appraisal for planning/development management purposes	Jun 22 TBC		GC	P	
Odiham Common Management Plan	For Members to adopt the Odiham Common Management Plan	Jul 22		DN	P	
Revenue and Capital Outturn 2022/2023	Post consideration by Overview & Scrutiny Committee, to consider the Annual report on outturn	Jul 22		JR	F	
Quarterly Performance Plans	To seek Cabinet approval for reports on performance data	Oct 22 Jan 23 Apr 23 Jul 23		DN	ALL	
Medium Term Financial Strategy and Capital Strategy, Treasury Management Strategy Statement and Asset Management Plan	Post consideration by Overview & Scrutiny Committee, to consider the Council's Medium-Term Financial Strategy position and future Capital Strategy, Treasury Management Strategy Statement and Asset Management Plan	Sep 22		JR	F	

Note 1

A “key decision” means an executive decision which, is likely to -

- a) result in Council incurring expenditure or the making of savings which amount to £30,000 or 25% (whichever is the larger) of the budget for the service or function to which the decision relates; or
- b) be significant in terms of its effects on communities living or working in an area comprising two or more wards within the area of the district of Hart.

Note 2**Cabinet Members**

DN	Leader	TC	Digital	RQ	Commercialisation (Cn)	SB	Community (Cy)
SK	Regulatory	AO	Environment	JR	Finance and Corporate Services	GC	Place

Note 3**Service:**

JCX	Joint Chief Executive	CS	Corporate Services	P	Place Services
CSF	Community Safety	PP	Planning Policy	TS	Environmental & Technical Services
F	Finance	H	Community Services		
SLS	Shared Legal Services	MO	Monitoring Officer		

Note 4

* **This item may contain Exempt Information** - Regulation 5 of the Local Authority (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012

EXECUTIVE DECISIONS

02/03/22	Cllr Radley	To obtain approval to waive the annual rent charged for the Gurkha Square Market, Fleet	No Call-In
24/03/22	Cllr Neighbour	Wellbeing Garden at Heatherside Infant School	